

BUDGETED POSITIONS HIGH SCHOOL	% Budgeted	% Comp	CALC BASE
FOOTBALL			\$47,477
Football Varsity Head		13.00%	\$6,172
Football Varsity Def. Coord.		9.90%	\$4,700
Football Varsity Off. Coord.		9.90%	\$4,700
Football Varsity Assistant		9.00%	\$4,273
Football Varsity Assistant		9.00%	\$4,273
Football Varsity Assistant		9.00%	\$4,273
Football JV Head		9.90%	\$4,700
Football JV Assistant		9.00%	\$4,273
Football JV Assistant		9.00%	\$4,273
Football Fresh. Head		9.00%	\$4,273
Football Fresh. Assist.		7.60%	\$3,608
Football Fresh. Assist.		7.60%	\$3,608
Football Fresh. Assist.		7.60%	\$3,608
Football Fresh. Assist.		7.60%	\$3,608

\$60,343

CROSS COUNTRY			
Cross Country Head		11.15%	\$5,294
Cross Country Assistant		7.60%	\$3,608

\$8,902

SOCCER - GIRLS			
Soccer Girls Head		11.15%	\$5,294
Soccer Girls Assistant		7.60%	\$3,608
Soccer Girls Assistant		7.60%	\$3,608
Soccer Girls Head		11.15%	\$5,294
Soccer Girls Assistant		7.60%	\$3,608
Soccer Girls Assistant		7.60%	\$3,608
SOCCER - BOYS			
Soccer Boys Head		11.15%	\$5,294
Soccer Boys Assistant		7.60%	\$3,608
Soccer Boys Assistant		7.60%	\$3,608
Soccer Boys Head		11.15%	\$5,294
Soccer Boys Assistant		7.60%	\$3,608
Soccer Boys Assistant		7.60%	\$3,608

\$50,041

SWIMMING			
Swimming Head		11.15%	\$5,294
Swimming Varsity Assist.		7.60%	\$3,608

\$8,902

VOLLEYBALL			
Volleyball Head		11.15%	\$5,294
Volleyball Varsity Assist.		7.60%	\$3,608
Volleyball JV		7.25%	\$3,442
Volleyball Fresh.		7.25%	\$3,442

\$15,786

WRESTLING			
Wrestling Head		13.00%	\$6,172
Wrestling Assistant		9.00%	\$4,273
Wrestling Assistant		9.00%	\$4,273
Wrestling Assistant		9.00%	\$4,273

\$18,991

GIRLS WRESTLING			
Wrestling Head		13.00%	\$6,172

\$6,172

BOYS BASKETBALL			
Boys Basketball Head		13.00%	\$6,172
Boys Basketball Vars. Assist.		9.00%	\$4,273
Boys Basketball Vars Asst.		9.00%	\$4,273
Boys Basketball JV Assist.		9.00%	\$4,273
Boys Basketball JV Assist.		9.00%	\$4,273

\$23,264

BUDGETED POSITIONS HIGH SCHOOL	% Budgeted	% Comp	CALC BASE
GIRLS BASKETBALL			\$47,477
Girls Basketball Head		13.00%	\$6,172
Girls Basketball Varsity Assist.		9.00%	\$4,273
Girls Basketball JV Assist.		9.00%	\$4,273
Girls Basketball Soph. C		9.00%	\$4,273
Girls Basketball Fresh. Assist.		9.00%	\$4,273
Girls Basketball Fresh. Assist.		9.00%	\$4,273

\$27,537

BASEBALL			
Baseball Head		11.15%	\$5,294
Baseball Assistant		7.60%	\$3,608
Baseball Assistant		7.60%	\$3,608
Baseball Assistant		7.60%	\$3,608

\$16,118

SOFTBALL			
Softball Girls Head		11.15%	\$5,294
Softball Girls Assistant		7.60%	\$3,608
Softball Girls Assistant		7.60%	\$3,608
Softball Girls Assistant		7.60%	\$3,608

\$16,118

GOLF			
Golf Boys Head		9.75%	\$4,629
Golf Girls Head		9.75%	\$4,629

\$9,258

TENNIS			
Tennis Girls Head		9.75%	\$4,629
Tennis Boys Head		9.75%	\$4,629
Tennis Assistant		7.25%	\$3,442
Tennis Assistant		7.25%	\$3,442

\$16,142

TRACK			
Track Head		13.00%	\$6,172
Track Assistant		7.60%	\$3,608
Track Assistant		7.60%	\$3,608
Track Assistant		7.60%	\$3,608
Track Assistant		7.60%	\$3,608
Track Assistant		7.60%	\$3,608
Track Assistant		7.60%	\$3,608

\$27,822

CHEER			
Cheerleader Fall		6.80%	\$3,228
Cheerleader Winter		6.80%	\$3,228

\$6,457

DANCE			
Dance CHS		6.80%	\$3,228
Dance CHS Winter		6.80%	\$3,228

\$6,457

XTRA CURRICULAR ADVISORS			
Drama/Theater		12.30%	\$5,840
Yearbook		6.25%	\$2,967
Newspaper		6.25%	\$2,967
Speech		6.80%	\$3,228
Debate		9.60%	\$4,558
Debate Assistant		5.25%	\$2,493
Music Instrument		13.00%	\$6,172
Music Vocal		7.40%	\$3,513
Music Strings		4.80%	\$2,279
Music Jazz		4.80%	\$2,279
INEL		6.80%	\$3,228
Student Council		17.50%	\$8,308

LONGEVITY: 6-10YRS = \$700.00/11+YRS = \$1,500.00

BUDGETED POSITIONS MIDDLE SCHOOL	% Budgeted	% Comp	CALC BASE
VOLLEYBALL			\$47,477
VOLLEYBALL HEAD COACH		5.90%	\$2,801
VOLLEYBALL ASST COACH		4.80%	\$2,279
VOLLEYBALL ASST COACH		4.80%	\$2,279
VOLLEYBALL ASST COACH		4.80%	\$2,279

\$9,638

CROSS COUNTRY			
CROSS COUNTRY HEAD COACH		5.90%	\$2,801
CROSS COUNTRY ASST COACH		4.80%	\$2,279

\$5,080

WRESTLING			
WRESTLING HEAD COACH		5.90%	\$2,801
WRESTLING ASST COACH		4.80%	\$2,279

\$5,080

BOYS BASKETBALL			
BASKETBALL HEAD COACH (8TH)		5.90%	\$2,801
BASKETBALL ASST COACH (8TH)		4.80%	\$2,279
BASKETBALL ASST COACH (7TH)		4.80%	\$2,279
BASKETBALL ASST COACH (7TH)		4.80%	\$2,279

\$9,638

GIRLS BASKETBALL			
BASKETBALL HEAD COACH (8TH)		5.90%	\$2,801
BASKETBALL ASST COACH (8TH)		4.80%	\$2,279
BASKETBALL ASST COACH (7TH)		4.80%	\$2,279
BASKETBALL ASST COACH (7TH)		4.80%	\$2,279

\$9,638

TRACK			
TRACK HEAD COACH		5.90%	\$2,801
TRACK ASST COACH		4.80%	\$2,279
TRACK ASST COACH		4.80%	\$2,279
TRACK ASST COACH		4.80%	\$2,279

\$9,638

ADDITIONAL ADVISOR			
MUSIC - INSTRUMENTAL		8.65%	\$4,107
MUSIC - VOCAL		6.30%	\$2,991
YEARBOOK		3.65%	\$1,733

\$8,831

BUDGETED POSITIONS ELEMENTARY SCHOOL	% Budgeted	% Comp	CALC BASE
TRACK			\$47,477
TRACK HEAD COACH		1.80%	\$855
TRACK ASST COACH		0.70%	\$332

\$1,187

MUSIC			
VOCAL		4.45%	\$2,113
STRINGS		5.50%	\$2,611

\$4,724

LONGEVITY: 6-10YRS = \$300.00/11+YRS = \$650.00