Second Variety Peach   13,00%   58,172   Confessional Manage   13,00%   58,700   Confessional Manage   13,00%   Confessional Manage   Confessional Manage   Confessional Manage	BUDGETED POSITIONS HIGH SCHOOL	% Budgeted	% Comp	CALC BASE	BUDGETED POSITIONS HIGH SCHOOL  % Budgeted	% Comp	CALC BASE
Proceed   Proceed   Proceed   Proceed   Proceed   Proceed   Proceed   Proced   Proceed   Proced   Proceed   Procee	FOOTBALL			\$47,477	GIRLS BASKETBALL		\$47,477
Second   S	ootball Varsity Head		13.00%	\$6,172	Girls Basketball Head	13.00%	\$6,172
Toolsel Front   September	Football Varisty Def. Coord.		9.90%	\$4,700	Girls Basketball Varsity Assist.	9.00%	\$4,273
Toolsel Front   September					·		\$4,273
Frobball Propin Assistant							\$4,273
Fromball Vivoles   September					·		\$4,273
Football JV Reader	•						\$4,273
Football JA Assistant	,				Ollia Basketball i Testi. Assist.	3.0070	74,27
Proceed   Press   New York   Secure   Press							¢27 F2
Provided Freight Assistant							\$27,537
Frontal Fresh Assist.  7,00%   \$3,008   Fresh Assist.  8,002   Fresh Assist.  8,003   Fresh Assist.  9,004   Fresh Assist.  1,00%   \$3,008   Fresh Assist.  1,00%   \$3,008   Fresh Assist.  9,004   Fresh Assist.  1,00%   \$3,008   Fresh A					DAOSDALL		Ī
Football Fresh Assist						44.450/	45.00
Football Fresh, Assist.							\$5,294
Second County   Front   Sale   Second County	Football Fresh. Assist.		7.60%	\$3,608	Baseball Assistant	7.60%	\$3,608
SOCIAL   SOFTBALL   SOFTBALL   SOFTBALL   Softmail Giral Head   11.15%   SS_294   Softmail Giral Assistant   7.60%   SS_2068   Softmail Giral Assistant	Football Fresh. Assist.		7.60%	\$3,608	Baseball Assistant	7.60%	\$3,608
SOCITABLE   Cross Country Head	Football Fresh. Assist.		7.60%	\$3,608	Baseball Assistant	7.60%	\$3,608
Cross Country Head				\$60,343			\$16,118
Cross Country Assistant	CROSS COUNTRY			]			
Social Girls Assistant	Cross Country Head		11.15%	\$5,294	Softball Girls Head	11.15%	\$5,294
\$8,902    Softball Girls Assistant   7,60%   5	Cross Country Assistant		7.60%	\$3,608	Softball Girls Assistant	7.60%	\$3,608
\$8,902    Softball Girls Assistant   7,60%   5					Softball Girls Assistant	7.60%	\$3,608
Score   Strick   Head				\$8,902	Softball Girls Assistant		\$3,608
Social Continue			44.450	ÅE 22			\$16,118
Social Colifs Assistant					0015		1
Score   Girls Head							
Society   Soci							\$4,629
Socoer Boys Head	Soccer Girls Head		11.15%		Golf Girls Head	9.75%	\$4,629
SOCCER BOYS	Soccer Girls Assistant		7.60%	\$3,608			
Socoet Boys Head	Soccer Girls Assistant		7.60%	\$3,608			\$9,258
Secora Boys Assistant	SOCCER - BOYS						
Socoet Boys Assistant	Soccer Boys Head		11.15%	\$5,294	TENNIS		
Socoet Boys Assistant	Soccer Boys Assistant		7.60%	\$3,608	Tennis Girls Head	9.75%	\$4,629
Secore Boys Assistant	· · · · · · · · · · · · · · · · · · ·						\$4,629
Track Assistant   7,60%   53,608							\$3,442
Social							\$3,442
State					1 of this 7 colotain	1.2070	73,442
Swimming Head	SWIMMING	1		\$50,041		13.00%	\$6,172
Swimming Varsity Assist.			11 15%	\$5,294			\$3,608
Sample	•						\$3,608
Second				72,000			\$3,608
Track Assistant   Track Trac				\$8.902			\$3,608
VolleyBalL				70,302			\$3,608
Volleyball Head	VOLLEVRALI	1		1			\$3,608
Volleyball Varsity Assist.   7.60%   \$3,608   \$3,608   \$3,402   \$3,442   \$3,442   \$3,442   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273   \$4,273			44.450/	¢E 204	HACK ASSISIANI	7.00%	33,000
Volleyball JV							¢27.022
Volleyball Fresh.   7.25%   \$3,442     CHEER     Cheerleader Fall   6.80%   \$5   Cheerleader Fall   6.80%   \$5   Cheerleader Winter   \$5	, ,						\$27,822
Sting Assistant   Sting Assi	•				OUEED		
State	volleybali Fresh.		7.25%	\$3,442			1
Wrestling Head							\$3,228
Wrestling Head				\$15,786	Cheerleader Winter	6.80%	\$3,228
Wrestling Assistant   9.00%   \$4,273   DANCE   Dance CHS   6.80%   \$5			16				\$6,457
Dance CHS   Danc	•						Ī
Dance CHS Winter	Wrestling Assistant		9.00%				
\$18,991    STRA CURRICULAR ADVISORS	Wrestling Assistant		9.00%	\$4,273	Dance CHS	6.80%	\$3,228
Stract Curricular Advisors   Stract Curricu	Wrestling Assistant		9.00%	\$4,273	Dance CHS Winter	6.80%	\$3,228
Marketting Head   13.00%   \$6,172     Drama/Theater   12.30%   \$6,25%   \$6,172     Speech   6.85%   \$6,80%   \$6,25%   \$6,80%   \$6,25%   \$6,80%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%				\$18,991			\$6,457
Marketting Head   13.00%   \$6,172     Drama/Theater   12.30%   \$6,25%   \$6,172     Speech   6.85%   \$6,80%   \$6,25%   \$6,80%   \$6,25%   \$6,80%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%   \$6,25%	GIRLS WRESTLING				XTRA CURRICULAR ADVISORS		
\$6,172			13.00%	\$6.172		12.30%	\$5,840
\$6,172   Newspaper   6.25%   \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	, J			+ 3,2,2			\$2,967
Speech				\$6 172			\$2,967
BOYS BASKETBALL         Debate         9.60%         \$           Boys Basketball Head         13.00%         \$6,172         Debate Assistant         5.25%         \$           Boys Basketball Vars. Assist.         9.00%         \$4,273         Music Instrument         13.00%         \$           Boys Basketball Vars Asst.         9.00%         \$4,273         Music Vocal         7.40%         \$           Boys Basketball JV Assist.         9.00%         \$4,273         Music Strings         4.80%         \$           Boys Basketball JV Assist.         9.00%         \$4,273         Music Jazz         4.80%         \$				ΨO,±12			\$3,228
Boys Basketball Head         13.00%         \$6,172           Boys Basketball Vars. Assist.         9.00%         \$4,273           Boys Basketball Vars Asst.         9.00%         \$4,273           Boys Basketball JV Assist.         9.00%         \$4,273           Music Strings         4.80%         \$5           Music Jazz         4.80%         \$5	ROYS BASKETBALL	1		1	·		\$4,558
Boys Basketball Vars. Assist.         9.00%         \$4,273         Music Instrument         13.00%         \$           Boys Basketball Vars Asst.         9.00%         \$4,273         Music Vocal         7.40%         \$           Boys Basketball JV Assist.         9.00%         \$4,273         Music Strings         4.80%         \$           Boys Basketball JV Assist.         9.00%         \$4,273         Music Jazz         4.80%         \$			10.000/	¢c 470			
Boys Basketball Vars Asst.       9.00%       \$4,273       Music Vocal       7.40%       \$         Boys Basketball JV Assist.       9.00%       \$4,273       Music Strings       4.80%       \$         Boys Basketball JV Assist.       9.00%       \$4,273       Music Jazz       4.80%       \$	· ·						\$2,493
Boys Basketball JV Assist.         9.00%         \$4,273           Boys Basketball JV Assist.         9.00%         \$4,273           Music Strings         4.80%         \$           Music Jazz         4.80%         \$							\$6,172
Boys Basketball JV Assist.         9.00%         \$4,273         Music Jazz         4.80%         \$	•						\$3,513
	Boys Basketball JV Assist.		9.00%	\$4,273	Music Strings	4.80%	\$2,279
	Boys Basketball JV Assist.		9.00%	\$4,273	Music Jazz	4.80%	\$2,279
INEL				<del></del>	INEL	6.80%	\$3,228
\$23,264 Student Council 17.50% \$				\$23,264	Student Council	17.50%	\$8,308

BUDGETED POSITIONS MIDDLE SCHOOL	% Budgeted	% Comp	CALC BASE
VOLLEYBALL			\$47,477
VOLLEYBALL HEAD COACH		5.90%	\$2,801
VOLLEYBALL ASST COACH		4.80%	\$2,279
VOLLEYBALL ASST COACH		4.80%	\$2,279
VOLLEYBALL ASST COACH		4.80%	\$2,279

\$9,638

CROSS COUNTRY		
CROSS COUNTRY HEAD COACH	5.90%	\$2,801
CROSS COUNTRY ASST COACH	4.80%	\$2,279

\$5,080

WRESTLING		
WRESTLIING HEAD COACH	5.90%	\$2,801
WRESTLING ASST COACH	4.80%	\$2,279

\$5,080

BOYS BASKETBALL		
BASKETBALL HEAD COACH (8TH)	5.90%	\$2,801
BASKETBALL ASST COACH (8TH)	4.80%	\$2,279
BASKETBALL ASST COACH (7TH)	4.80%	\$2,279
BASKETBALL ASST COACH (7TH)	4.80%	\$2,279

\$9,638

GIRLS BASKETBALL		
BASKETBALL HEAD COACH (8TH)	5.90%	\$2,801
BASKETBALL ASST COACH (8TH)	4.80%	\$2,279
BASKETBALL ASST COACH (7TH)	4.80%	\$2,279
BASKETBALL ASST COACH (7TH)	4.80%	\$2,279

\$9,638

TRACK		
TRACK HEAD COACH	5.90%	\$2,801
TRACK ASST COACH	4.80%	\$2,279
TRACK ASST COACH	4.80%	\$2,279
TRACK ASST COACH	4.80%	\$2,279

\$9,638

ADDITIONAL ADVISOR		
MUSIC - INSTRUMENTAL	8.65%	\$4,107
MUSIC - VOCAL	6.30%	\$2,991
YEARBOOK	3.65%	\$1,733

\$8,831

BUDGETED POSITIONS ELEMENTARY SCHOOL	% Budgeted	% Comp	CALC BASE
TRACK			\$47,477
TRACK HEAD COACH		1.80%	\$855
TRACK ASST COACH		0.70%	\$332

\$1,187

MUSIC		
VOCAL	4.45%	\$2,113
STRINGS	5.50%	\$2,611

\$4,724